

OXFORD LANDINGS HOMEOWNERS ASSOCIATION, INC.							
2025 APPROVED OPERATING BUDGET							
100 UNITS	2024	2025	2025	TOTAL	ANNUAL	MONTHLY	QUARTERLY
	BUDGET	ESTIMATED	BUDGET	MONTHLY	PER	PER	PER
		EXPENSES	PROPOSED	EXPENSE	UNIT	UNIT	UNIT
ADMINISTRATION							
5103 ACCOUNTING	\$0.00	\$1,500.00	\$1,500.00	\$125.00	\$15.00	\$1.25	\$3.75
5106 BANK FEES	\$0.00	\$300.00	\$300.00	\$25.00	\$3.00	\$0.25	\$0.75
5169 MANAGEMENT	\$0.00	\$4,000.00	\$4,000.00	\$333.33	\$40.00	\$3.33	\$10.00
5163 LEGAL	\$0.00	\$1,000.00	\$1,000.00	\$83.33	\$10.00	\$0.83	\$2.50
5166 LICENSES/FEES	\$0.00	\$200.00	\$200.00	\$16.67	\$2.00	\$0.17	\$0.50
REPAIRS & MAINTENANCE							
5158 POND MAINTENANCE	\$0.00	\$6,000.00	\$6,000.00	\$500.00	\$60.00	\$5.00	\$15.00
5160 LANDSCAPE MAINTENANCE	\$0.00	\$12,000.00	\$12,000.00	\$1,000.00	\$120.00	\$10.00	\$30.00
5151 DRAINAGE MAINTENANCE	\$0.00	\$6,000.00	\$6,000.00	\$500.00	\$60.00	\$5.00	\$15.00
5200 SIGN MAINTENANCE	\$0.00	\$1,500.00	\$1,500.00	\$125.00	\$15.00	\$1.25	\$3.75
5201 MAIL KIOSK MAINTENANCE	\$0.00	\$1,500.00	\$1,500.00	\$125.00	\$15.00	\$1.25	\$3.75
OTHER EXPENSES							
5172 OFFICE EXPENSE	\$0.00	\$1,000.00	\$1,000.00	\$83.33	\$10.00	\$0.83	\$2.50
5190 POSTAGE/SHIPPING	\$0.00	\$1,100.00	\$1,100.00	\$91.67	\$11.00	\$0.92	\$2.75
5145 INSURANCE EXPENSE	\$0.00	\$2,000.00	\$2,000.00	\$166.67	\$20.00	\$1.67	\$5.00
5225 FIREWELL ELECTRIC	\$0.00	\$2,400.00	\$2,400.00	\$200.00	\$24.00	\$2.00	\$6.00
5208 TAX EXP-PROPERTY	\$0.00	\$1,500.00	\$1,500.00	\$125.00	\$15.00	\$1.25	\$3.75
TOTALS	\$0.00	\$42,000.00	\$42,000.00	\$3,500.00	\$420.00	\$35.00	\$105.00