

OXFORD LANDINGS HOMEOWNERS ASSOCIATION, INC.

2026 APPROVED OPERATING BUDGET

100 UNITS	2025	2026	2026	TOTAL	ANNUAL	MONTHLY	QUARTERLY
	BUDGET	ESTIMATED	BUDGET	MONTHLY	PER	PER	PER
		EXPENSES	PROPOSED	EXPENSE	UNIT	UNIT	UNIT
<u>ADMINISTRATION</u>							
5103	ACCOUNTING	\$1,500.00	\$1,500.00	\$1,500.00	\$125.00	\$15.00	\$1.25 \$3.75
5106	BANK FEES	\$300.00	\$300.00	\$300.00	\$25.00	\$3.00	\$0.25 \$0.75
5169	MANAGEMENT	\$4,000.00	\$4,000.00	\$4,000.00	\$333.33	\$40.00	\$3.33 \$10.00
5163	LEGAL	\$1,000.00	\$1,000.00	\$1,000.00	\$83.33	\$10.00	\$0.83 \$2.50
5166	LICENSES/FEES	\$200.00	\$200.00	\$200.00	\$16.67	\$2.00	\$0.17 \$0.50
<u>REPAIRS & MAINTENANCE</u>							
5158	POND MAINTENANCE	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00	\$60.00	\$5.00 \$15.00
5160	LANDSCAPE MAINTENANCE	\$12,000.00	\$12,000.00	\$12,000.00	\$1,000.00	\$120.00	\$10.00 \$30.00
5151	DRAINAGE MAINTENANCE	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00	\$60.00	\$5.00 \$15.00
5200	SIGN MAINTENANCE	\$1,500.00	\$1,500.00	\$1,500.00	\$125.00	\$15.00	\$1.25 \$3.75
5201	MAIL KIOSK MAINTENANCE	\$1,500.00	\$1,500.00	\$1,500.00	\$125.00	\$15.00	\$1.25 \$3.75
<u>OTHER EXPENSES</u>							
5172	OFFICE EXPENSE	\$1,000.00	\$1,000.00	\$1,000.00	\$83.33	\$10.00	\$0.83 \$2.50
5190	POSTAGE/SHIPPING	\$1,100.00	\$1,100.00	\$1,100.00	\$91.67	\$11.00	\$0.92 \$2.75
5145	INSURANCE EXPENSE	\$2,000.00	\$2,000.00	\$2,000.00	\$166.67	\$20.00	\$1.67 \$5.00
5225	FIREWELL ELECTRIC	\$2,400.00	\$2,400.00	\$2,400.00	\$200.00	\$24.00	\$2.00 \$6.00
5208	TAX EXP-PROPERTY	\$1,500.00	\$1,500.00	\$1,500.00	\$125.00	\$15.00	\$1.25 \$3.75
TOTALS		\$42,000.00	\$42,000.00	\$42,000.00	\$3,500.00	\$420.00	\$35.00 \$105.00